

FISCAL YEAR 2008
CAPITAL TRANSPORTATION PROGRAM REQUEST
(in 000's)

PROJECT	OTHER FUNDING	FEDERAL AUTHORIZATION	STATE AUTHORIZATION	FY 2008 AUTHORIZATION
I. ROAD SYSTEM				
A. Expressways				
I-295 Improvements			\$6,600.0	\$6,600.0
Subtotal Expressways	\$0.0	\$0.0	\$6,600.0	\$6,600.0
B. Arterials				
Churchman's Crossing Corridor Improvements		\$1,600.0	\$1,250.0	\$2,850.0
Corridor Capacity Preservation and Advanced Aquisition of Rights of Way			27,500.0	27,500.0
New Castle City Improvements		800.0	200.0	1,000.0
Route 1, Beach Area Improvements		7,440.0	21,860.0	29,300.0
SR 1, Coastal Highway / SR 30, Cedar Creek Road Intersect Improvements, South of Milford		4,800.0	1,200.0	6,000.0
SR 26, US113 to Assawoman Bay		8,880.0	2,220.0	11,100.0
SR896, Summit Bridge Road, at N 54, Howell School Road and N396, Denny's Road Intersection Realignment and N 54, Howell School Road Pavement Reconstruction from SR896, Summit Bridge Road to SR 71, Red Lion Road at Kirkwood		4,123.2	1,030.8	5,154.0
US 9, Lewes and Georgetown Highway and SR 30, Gravel Hill Road Intersection Improvements			1,000.0	1,000.0
US 13, Tybouts Corner to US 40			500.0	500.0
US 40, Maryland State Line to US 13, Corridor Improvements		8,968.0	2,994.0	11,962.0
Subtotal Arterials	\$0.0	\$36,611.2	\$59,754.8	\$96,366.0
C. Collectors				
N209, Grubb Road, SR261, Faulk Road to SR 92, Naaman's Road, Pedestrian Improvements			\$500.0	\$500.0
SR 24, John J. Williams Highway, SR 30, Gravel Hill Road to SR 1, Coastal Highway		\$23,536.0	12,884.0	36,420.0
SR 54, Lighthouse Road, US113, DuPont Boulevard to S 58C, Keenwick			4,000.0	4,000.0
Sussex County West / East Improvements			5,000.0	5,000.0
Wilmington Traffic Calming, Pedestrian, and Transit Improvements	\$1,500.0			1,500.0
Subtotal Collectors	\$1,500.0	\$23,536.0	\$22,384.0	\$47,420.0
D. Locals				
Southern New Castle County Improvements			\$6,000.0	\$6,000.0
Subtotal Locals	\$0.0	\$0.0	\$6,000.0	\$6,000.0
E. Bridges				
Bridge Preservation Program		\$4,785.7	\$1,996.4	\$6,782.1
Bridge Projects		13,946.6	4,986.6	18,933.2
Tyler McConnell Bridge, SR141, Montchannin Road to Alapocas Road		800.0	200.0	1,000.0
Subtotal Bridges	\$0.0	\$19,532.3	\$7,183.0	\$26,715.3
F. Other				
Bicycle, Pedestrian and Other Improvements		\$3,576.5	\$1,894.2	\$5,470.7
Environmental Improvements			1,516.7	1,516.7
Intersection Improvements		800.0	2,500.0	3,300.0
Materials and Minor Contracts			12,200.0	12,200.0
Paving Program				
New Technology and Inspection			849.0	849.0
Other Paving and Patching			4,000.0	4,000.0
Pavement Rehabilitations		8,517.6	3,306.4	11,824.0
Pavement Resurfacing			31,176.0	31,176.0
Surface Treatment			1,500.0	1,500.0
Surface Treatment Conversion			2,000.0	2,000.0
Rail Crossing Safety		562.5	162.5	725.0
Safety Improvement Program				
Highway Safety Improvement Program (HSIP)		1,800.0	200.0	2,000.0
Operational Safety Improvements			250.0	250.0
Signage and Pavement Markings				
Development Signage			300.0	300.0
Pavement Markings			1,000.0	1,000.0
Roadway Signage (Braided Route)			1,000.0	1,000.0
Traffic Calming Program			1,250.0	1,250.0
Transportation Enhancements		3,244.4	7,787.3	11,031.7
Truck Weight Enforcement		3,440.0	860.0	4,300.0
Subtotal Other	\$0.0	\$21,941.0	\$73,752.1	\$95,693.1
TOTAL ROAD SYSTEM	\$0.0	\$101,620.5	\$175,673.9	\$277,294.4

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PROJECT	OTHER FUNDING	FEDERAL AUTHORIZATION	STATE AUTHORIZATION	FY 2008 AUTHORIZATION
II. GRANTS AND ALLOCATIONS				
Community Transportation Fund			\$20,100.0	\$20,100.0
Municipal Street Aid			6,000.0	6,000.0
TOTAL GRANTS AND ALLOCATIONS	\$0.0	\$0.0	\$26,100.0	\$26,100.0
III. TRANSIT SYSTEM				
A. Vehicles				
Transit Vehicle Expansion, Kent County		\$84.2	\$21.0	\$105.2
Transit Vehicle Expansion, New Castle County		606.1	151.5	757.6
Transit Vehicle Expansion, Sussex County			324.7	324.7
Transit Vehicle Replacement and Refurbishment, Kent County		88.8	1,002.3	1,091.1
Transit Vehicle Replacement and Refurbishment, New Castle County		2,275.2	1,012.8	3,288.0
Transit Vehicle Replacement and Refurbishment, Statewide			210.8	210.8
Transit Vehicle Replacement and Refurbishment, Sussex County		88.8	10,004.7	10,093.5
Subtotal Vehicles	\$0.0	\$3,143.1	\$12,727.8	\$15,870.9
B. Transit Amenities				
Bus Equipment			\$8,408.0	\$8,408.0
Passenger Facilities - Bus Stop Improvements			275.0	275.0
Transit Access - Park and Ride Lots			400.0	400.0
Subtotal Transit Amenities	\$0.0	\$0.0	\$9,083.0	\$9,083.0
C. Rail				
Passenger Rail, Middletown to Newark		\$2,000.0	\$2,000.0	\$4,000.0
Rail Improvements, Newark to Wilmington		4,040.0	1,010.0	5,050.0
Statewide Rail Preservation			249.8	249.8
Subtotal Rail	\$0.0	\$6,040.0	\$3,259.8	\$9,299.8
TOTAL TRANSIT SYSTEM	\$0.0	\$9,183.1	\$25,070.6	\$34,253.7
IV. SUPPORT SYSTEM				
A. Planning		\$4,355.5	\$6,011.0	\$10,366.5
B. Transportation Facilities			6,700.0	6,700.0
C. Transit Facilities		2,867.5	3,067.5	5,935.0
D. Technology			7,815.0	7,815.0
E. Equipment			6,073.0	6,073.0
F. Transportation Management Improvements		3,399.2	849.8	4,249.0
G. Engineering and Contingencies			750.0	750.0
H. E-ZPass			8,000.0	8,000.0
I. Aeronautics			2,474.7	2,474.7
TOTAL SUPPORT SYSTEM	\$0.0	\$10,622.2	\$41,741.0	\$52,363.2
GRAND TOTAL	\$1,500.0	\$121,425.8	\$268,585.5	\$391,511.3